



**ROCHDALE**  
METROPOLITAN BOROUGH  
**COUNCIL**

**ITEM NO. TS204**

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**Subject:** *Remodel Child and Adolescent Mental Health (CAMHS) Input*

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**Cabinet Member: Councillor Donna Martin**

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## **1. RECOMMENDATIONS REQUESTED**

### **1.1. REMODEL SERVICE DELIVERY WITHIN THE CAMHS SERVICE,**

It is recommended that the proposed budget and staffing proposals are agreed as a basis for consultation.

## **2. REASONS FOR RECOMMENDATIONS**

In order to reduce expenditure within Targeted Services,

This will reduce the capacity of the multi agency team to support as many children and young people with mental health and emotional wellbeing concerns, but by appropriate screening of referrals it is anticipated that the service will still be able to offer appropriate levels of support to those children and young people most in need.

## **3. ALTERNATIVE ACTIONS CONSIDERED**

3.1. None in relation to this proposal

## **4. BACKGROUND & SUMMARY**

4.1. The multi agency CAMHS service is based at Birch Hill hospital, and offers therapeutic support to children and young people in the Borough who are experiencing emotional difficulty or trauma. The team offers individual interventions, advice and consultations to other professionals and group work sessions. The service also offers an emergency response (within 24 hours) to children and young people who are believed to have attempted suicide.

4.2. The CAMHS service has streamlined its services over the last 12 months, improving its early intervention responses and continuing to offer support to children in the Borough. This proposal will reduce the number of children who can access the service, but it is considered that even with this reduction, the service will be able to respond to those most in need.

4.3. This proposal represents a reduction in the CAMHS controllable budget of 6.7%, and a reduction of 14.4% of the social work workforce.

## **5. CONSULTATION UNDERTAKEN / REQUIRED**

5.1. Consultation regarding the future direction and structure of the CAMHS service are already underway with Health colleagues. Consultation with staff regarding this proposal will commence via the SCG process.

## 6. FINANCIAL IMPLICATIONS

6.1. Critical Services

**6.2. Proposal Title** REDUCE CHILD AND ADOLESCENT MENTAL HEALTH (CAMHS) INPUT

### 6.3. Breakdown of Savings from the Service

Service Name: Children, Schools and Families

Area of Service: Targeted Services

Cost Centre affected:

This is an additional saving:

	Savings 2013/14 £000		Savings 2014/15 £000		Total Savings £000	
	Ongoing	One Off	Ongoing	One Off	Ongoing	One Off
Employees						
Other Costs						
Income lost (Show as minus)						
Net Savings						
Additional Income Generated (show as a positive figure)						
<b>Total Savings</b>						
Implementation Costs						
<b>Total Savings less Implementation Costs</b>	<b>46</b>				<b>46</b>	

**6.4 Financial Impact on another service?** None

### 6.5 Details of the Financial Impact on another service

There are no specific risk issues for members to consider arising from this report

**6.6 Voluntary Sector Financial Impact** None

## 7. LEGAL IMPLICATIONS

7.1.

## 8. PERSONNEL IMPLICATIONS

8.1.

## 9. RISK ASSESSMENT IMPLICATIONS

Risk	Mitigation
Reduced capacity to support emotional wellbeing of some vulnerable children and young people in the Borough	Core support will still be available from Multi agency team who are able to prioritise according to level of need
CAMHS service has already seen referrals into the service increase year on year	Core support will still be available from Multi agency team who are able to prioritise according to level of need

## 10. ASSET IMPLICATIONS

There are no specific risk issues for members to consider arising from this report.

## 11. JOINT WORKING

This proposal will impact upon the working of Health colleagues as it will reduce the capacity of the multi agency team to offer services to children and young people. However, we would expect that existing multi agency partnership arrangements would provide a smooth transition to the slightly reduced staffing level.

## 12. EQUALITIES IMPACTS

### 12.1 Workforce Equality Impacts Assessment

This proposal will have staffing implications and will be included in a full equalities impact assessment to be undertaken on the employees within the at risk groups of staff. This analysis will be reported separately to Members when the At Risk cohort of staff are identified and the outcome of implementation is known.

### 12.2 Equality/Community Impact Assessments

This will be attached

## 13. VOLUNTARY SECTOR IMPACTS

13.1 There are no (*significant*) equality/community issues arising from this report.

Background Papers	
Document	Place of Inspection
There are no background papers	